RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2014-15 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2014-15.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of April A.D. 2015, as follows:

SECTION I: Revising the following funds as specified herein:

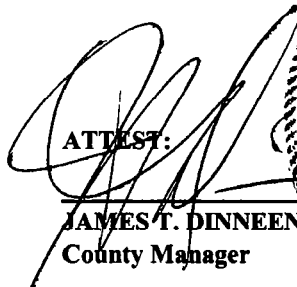### ACCOUNTS TO BE ADJUSTED

Fund 759 - TRIP Projects

Revenues:

Account	Description		Amount
759-710-8124-3443	State - Transportation Regional Incentive Program	$	5,500,000
759-710-8124-3014	Inkind Transportation (City of Port Orange)	$	500,000
759-710-8124-8199	County Match Funds		9,000,000
		$	**15,000,000**

Expenditures: Appropriation Unit

Account	Description		Amount
759-710-8124-6530	Construction - South Williamson Blvd. Extension		14,500,000
759-710-8124-3421	Donated Goods/Services		500,000
	Total Expenditures	**$**	**15,000,000**
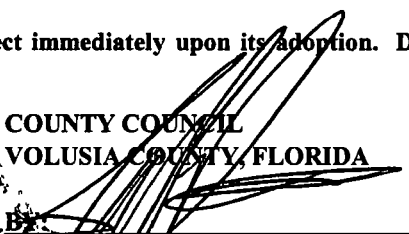
Fund 103 - County Transportation Trust

Revenues:

Account	Description		Amount
103-000-0000-8400	Loan Proceeds - South Williamson Blvd Extension	$	9,000,000
		$	**9,000,000**

Expenditures: Appropriation Unit

Account	Unit	Description		Amount
103-790-0013-9903	RES790	Reserve for Capital	$	(50,000)
103-790-8124-7300	253-A	Financing Costs	$	50,000
103-790-8124-9106	TRANS790	Transfer to Grant (Fund 759)		9,000,000
		Total Expenditures	**$**	**9,000,000**

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY:
JASON P. DAVIS
County Chair

ATTEST:

JAMES T. DINNEEN
County Manager